

Option 1 Preferred Alternative - Enrolment Projections

*Move Sub-Areas C, D, and E from John Sweeney to Rosenberg New School

*Move Sub-Areas L, M, and N from St. Josephine Bakhita to Rosenberg New School

Elementary Schools	OTG (Capacity)	2025			2028			2030			2035		
		Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables
John Sweeney	611	507	83%	-4	531	87%	-3	538	88%	-3	615	101%	1
St. Josephine Bakhita	657	672	102%	1	800	122%	7	873	133%	10	923	140%	12
Rosenberg New School	527	450	85%	-3	763	145%	10	918	174%	17	1015	193%	21
Total	1795	1629	91%	1	2095	117%	17	2329	130%	27	2552	142%	33

*Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)

Option 2 - Enrolment Projections

*Move Sub-Areas B, D, and E from John Sweeney to Rosenberg New School

*Move Sub-Areas L, M, and N from St. Josephine Bakhita to Rosenberg New School

Elementary Schools	OTG (Capacity)	2025			2028			2030			2035		
		Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables
John Sweeney	611	566	93%	-1	587	96%	-1	605	99%	0	686	112%	4
St. Josephine Bakhita	657	672	102%	1	800	122%	7	873	133%	10	923	140%	12
Rosenberg New School	527	392	74%	-6	707	134%	8	851	161%	14	944	179%	18
Total	1795	1629	91%	1	2095	117%	14	2329	130%	24	2552	142%	33

*Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)