

Option 1 (Staff Preferred)

*Move Sub-Areas K, L, and N from Holy Spirit to the Southeast Galt School

*Move Sub-Area D from St. Anne (C) to the Southeast Galt School

*Move Sub-Area F from St. Anne (C) to Holy Spirit (No students or development)

*Move Sub-Area X from St. Vincent de Paul to St. Anne (C)

Option 1 (Staff Preferred	OTG (Capacity)	2026			2029			2031			2036		
		Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables
Holy Spirit	622	519	83%	-4	631	101%	1	714	115%	4	697	112%	3
St. Anne (C)	418	468	112%	2	533	128%	5	579	139%	7	648	155%	10
St. Vincent de Paul	562	598	106%	2	628	112%	3	662	118%	5	731	130%	8
Southeast Galt School	360	275	76%	-3	381	106%	1	484	134%	6	574	159%	9
Total	1962	1860	95%	4	2172	111%	10	2439	124%	22	2650	135%	30

*Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)