

Option 2

*Move Sub-Areas K, L, and M from Holy Spirit to the Southeast Galt School

*Move Sub-Area D from St. Anne (C) to the Southeast Galt School

*Move Sub-Area F from St. Anne (C) to Holy Spirit (No students or development)

*Move Sub-Area X from St. Vincent de Paul to St. Anne (C)

Option2	OTG (Capacity)	2026			2029			2031			2036		
		Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables
Holy Spirit	622	462	74%	-7	560	90%	-2	617	99%	0	730	117%	5
St. Anne (C)	418	468	112%	2	533	128%	5	579	139%	7	648	155%	10
St. Vincent de Paul	562	598	106%	2	628	112%	3	662	118%	5	731	130%	8
Southeast Galt School	360	331	92%	-1	451	125%	4	581	161%	10	541	150%	8
Total	1962	1860	95%	4	2172	111%	12	2439	124%	22	2650	135%	30

*Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)