

| Option 3              | OTG<br>(Capacity) | 2026      |             |           | 2029      |             |           | 2031      |             |           | 2036      |             |           |
|-----------------------|-------------------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|-------------|-----------|
|                       |                   | Enrolment | Utilization | Portables | Enrolment | Utilization | Portables | Enrolment | Utilization | Portables | Enrolment | Utilization | Portables |
| Holy Spirit           | 622               | 519       | 83%         | -4        | 631       | 101%        | 1         | 714       | 115%        | 4         | 697       | 112%        | 3         |
| St. Anne (C)          | 418               | 414       | 99%         | 0         | 473       | 113%        | 3         | 515       | 123%        | 4         | 647       | 155%        | 10        |
| St. Vincent de Paul   | 562               | 652       | 116%        | 4         | 688       | 122%        | 6         | 726       | 129%        | 7         | 794       | 141%        | 10        |
| Southeast Galt School | 360               | 275       | 76%         | -3        | 381       | 106%        | 1         | 484       | 134%        | 6         | 512       | 142%        | 7         |
| Total                 | 1962              | 1860      | 95%         | 4         | 2172      | 111%        | 10        | 2439      | 124%        | 22        | 2650      | 135%        | 30        |

\*Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)