



Southeast Galt Boundary Review Public Open House

Monsignor Doyle CSS

April 9, 2025

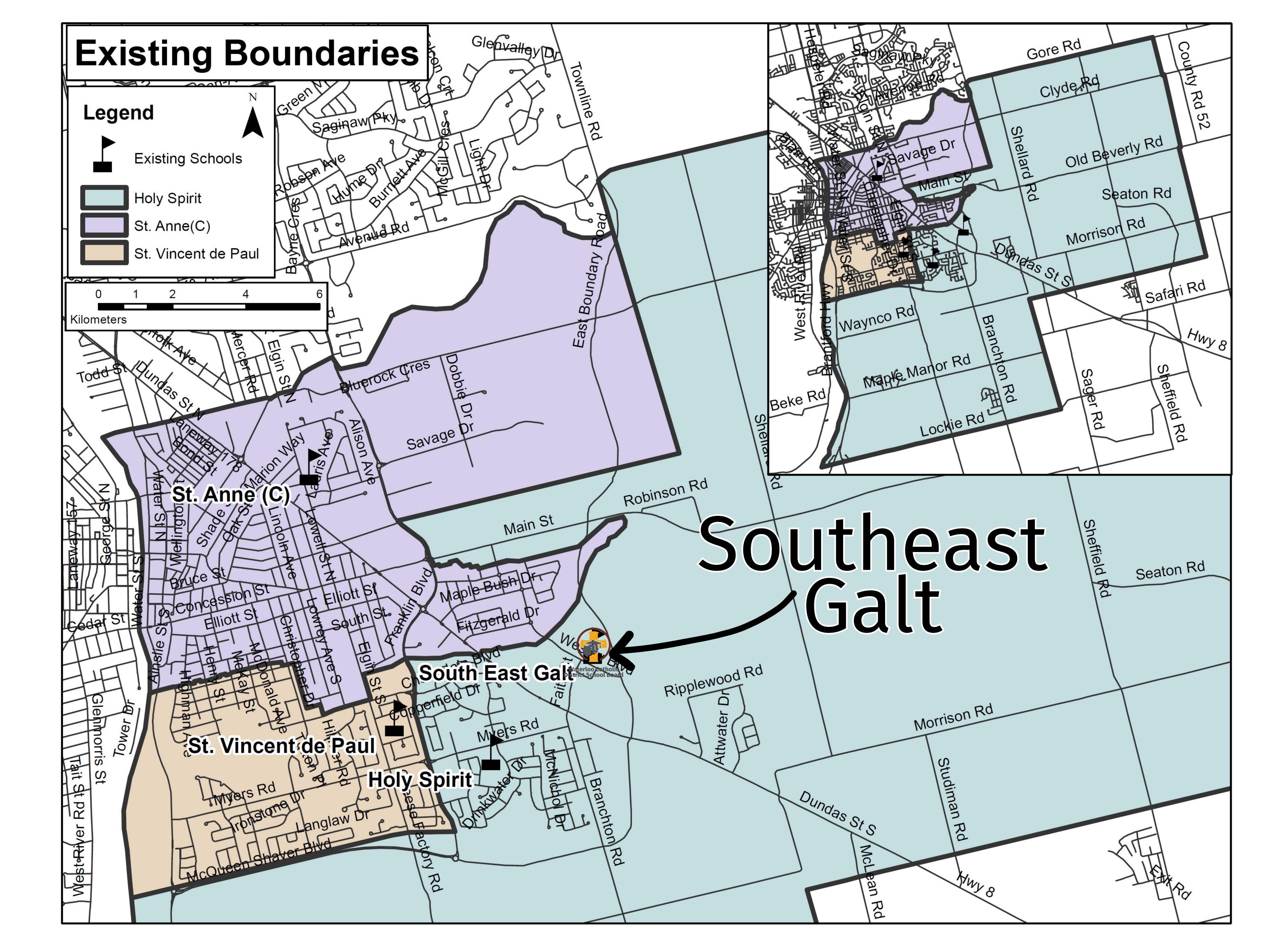






Background

- Pupil Accommodation Review (PAR) conducted 2011-2013
 - St. Ambrose & St. Francis closed
 - Additions constructed at St. Anne & Holy Spirit
 - St. Vincent de Paul reconstructed
- Final boundary changes implemented 2016/17 school year
- PAR set stage for new Southeast Galt Catholic elementary school construction east of Dundas Street
- 2013 PAR decision modified in 2016 to keep all St. Francis students together at St. Vincent de Paul



Public Engagement Schedule

Date	Purpose
March 5, 2025 – May 26, 2025	Input to be received via <u>SoutheastGalt@wcdsb.ca</u>
March 5, 2025 – April 13, 2025	Online public engagement survey. Date extended!
St. Anne (C) CSAC	 Planning Staff to present Initial Boundary Review Report to
Wednesday, March 19, 2025	CSAC.
St. Vincent de Paul CSAC	 Planning Staff to present Initial Boundary Review Report to
Tuesday, March 25, 2025	CSAC.
Holy Spirit CSAC	 Planning Staff to present Initial Boundary Review Report to
Tuesday, March 25, 2025	CSAC.
Drop-In Open House	 Initial Boundary Review Report to be presented, feedback
Wednesday, April 9, 2025 – 4-8pm	solicited from the school communities, and opportunity to
Monsignor Doyle CSS Cafeteria	address questions from the public.



Webpage Link



Survey Link

Southeast Galt Catholic Elementary School Boundary Review - New Option 3 Input



Holy Spirit

St. Anne (C)

St. Vincent de Paul



- JK-8 elementary school
- 622 pupil places
- 0 portables
- 590 students as of October 31,
 2024
- Utilization rate of 95%
- Board operated Extended Day



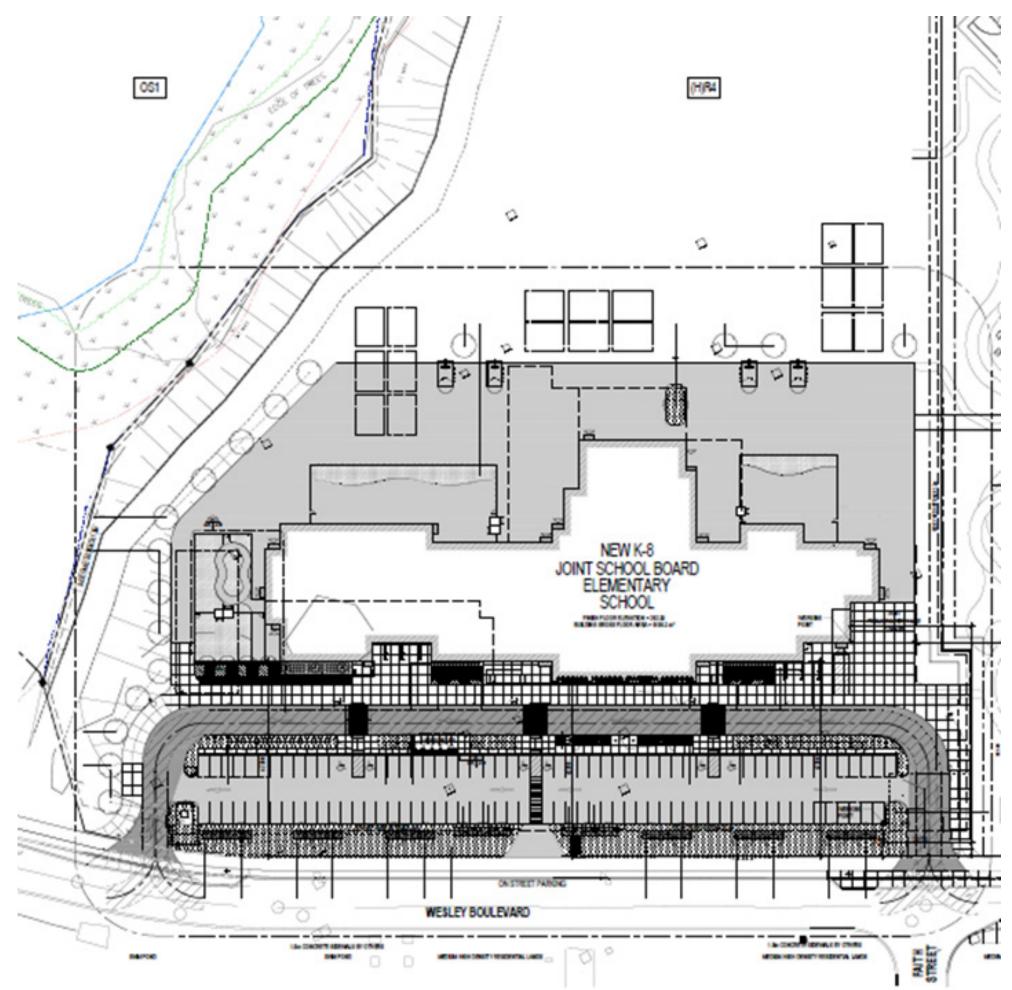
- JK-8 elementary school
- 418 pupil places
- 2 portables
- 428 students (October 31, 2024)
- Utilization rate of 102%
- Board operated Extended Day
- Alison Park Neighbourhood
 Group partnership



- JK-8 elementary school
- 562 pupil places
- 7 portables
- 690 students (October 31, 2024)
- Utilization rate of 123%
- School capped to new Out of Boundary as of January 2024
- On-site child care centre
- Board and YMCA run
 Extended Day programs

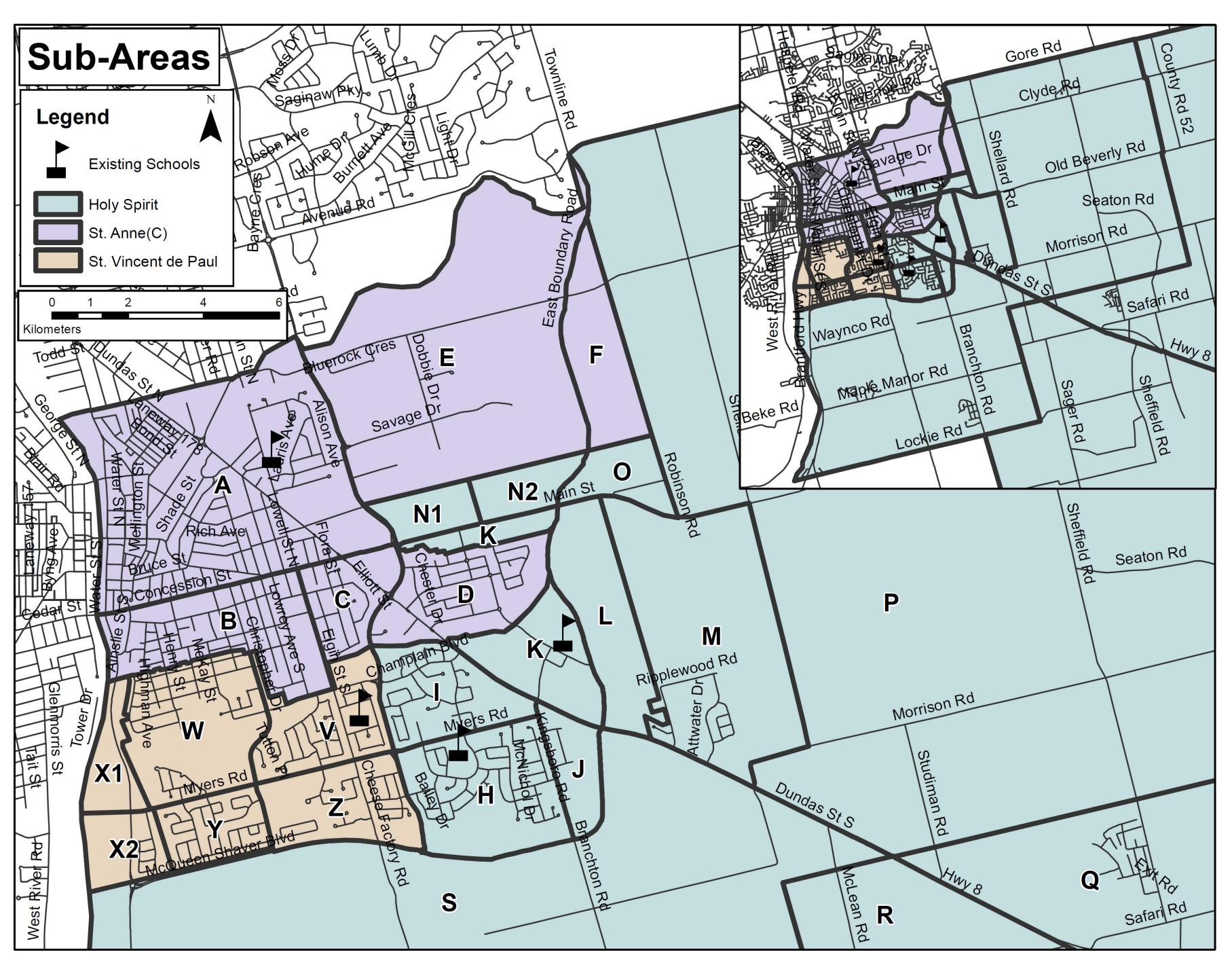
New Southeast Galt School





- Joint school under construction
- JK-8 elementary school
- 360 pupil places
- On-site child care
- Board to contract 3rd party Extended Day

Sub-Areas



Sub-Area Enrolment Projections (Updated to divide sub-areas N & X)

Holy Spirit Sub-Areas	2024	2026	2029	2036
H - Home Area + Out of Boundary	224	200	184	185
	133	158	182	219
J	4	4	41	31
K - Home Area for Southeast Galt School	38	57	86	42
L	0	0	30	149
М	37	58	114	135
N1	1	1	43	106
N2	0	0	0	62
O - No Students or Planned Development	0	0	0	0
P	36	38	44	50
Q - Out of Region	6	5	5	6
R- Out of Region	22	25	29	34
S	31	31	33	36
TOTAL	532	577	789	1056

St. Anne (C) Sub-Areas	2024	2026	2029	2036
A - Home Area + Out of Boundary	218	233	276	329
В	111	118	126	151
C	42	47	50	61
D	179	217	222	215
E	13	15	16	18
F - No Students or Planned Development	0	0	0	0
TOTAL	563	631	691	775

St. Vincent de Paul Sub-Areas	2024	2026	2029	2036
V - Home Area + Out of Boundary	154	180	204	243
W	78	82	84	106
X1	0	0	4	25
X2	46	54	60	63
Υ	153	159	168	183
Z	182	176	172	199
TOTAL	613	652	692	819

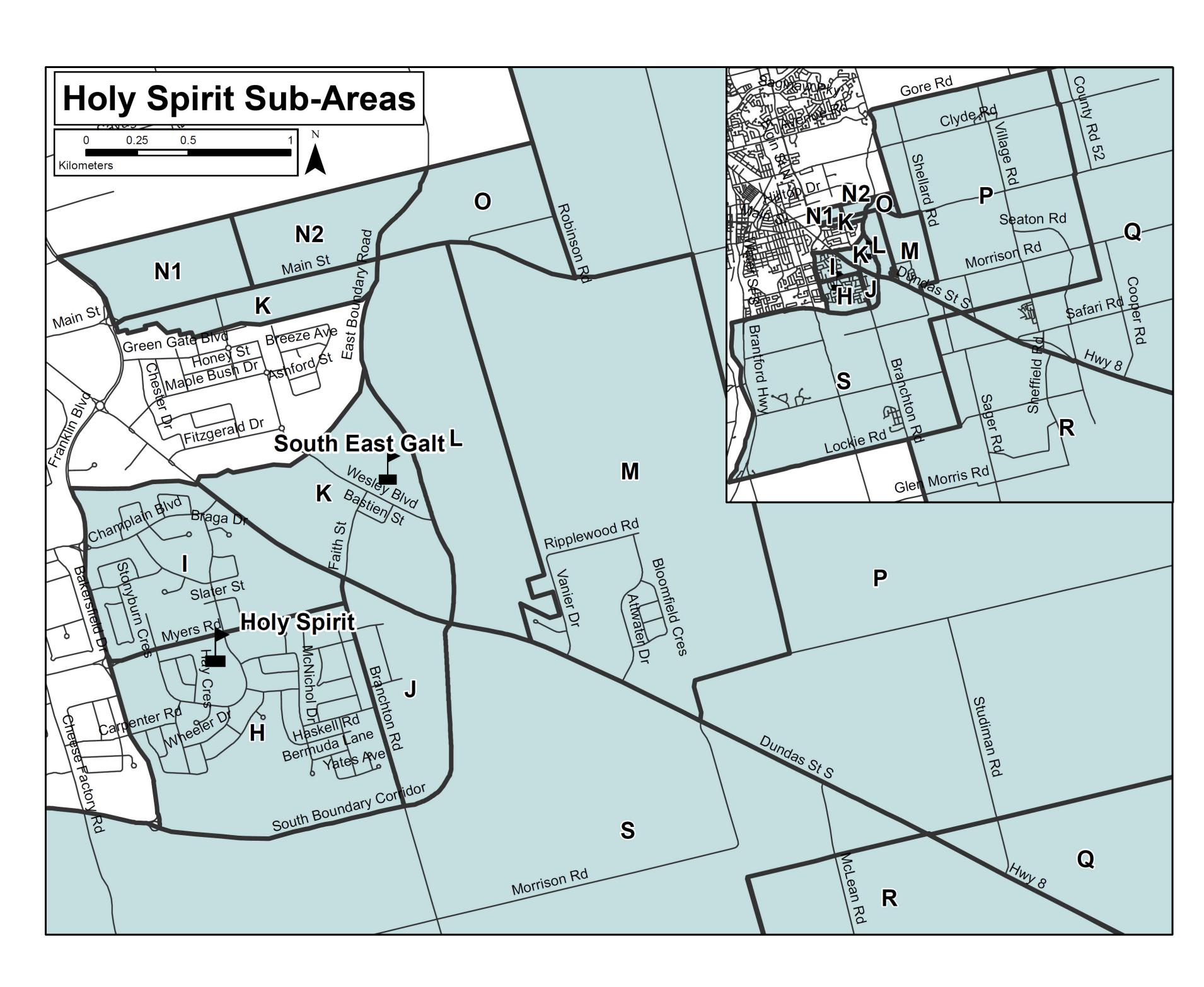
Status Quo	OTG	OTG 2024			2026			2029			2036		
Status Quo	(Capacity)	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables**
Holy Spirit	622	590	95%	0	577	93%	-2	789	127%	7	1056	170%	19
St. Anne (C)	418	428	102%	2	631	151%	9	691	165%	12	775	185%	15
St. Vincent de Paul	562	690	123%	7	652	116%	4	692	123%	6	819	146%	11
Total	1602	1708	107%	9	1860	116%	13	2172	136%	25	2650	165%	45

^{*}Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)

^{**}Updated from original Initial Boundary Review Report dated March 3, 2025

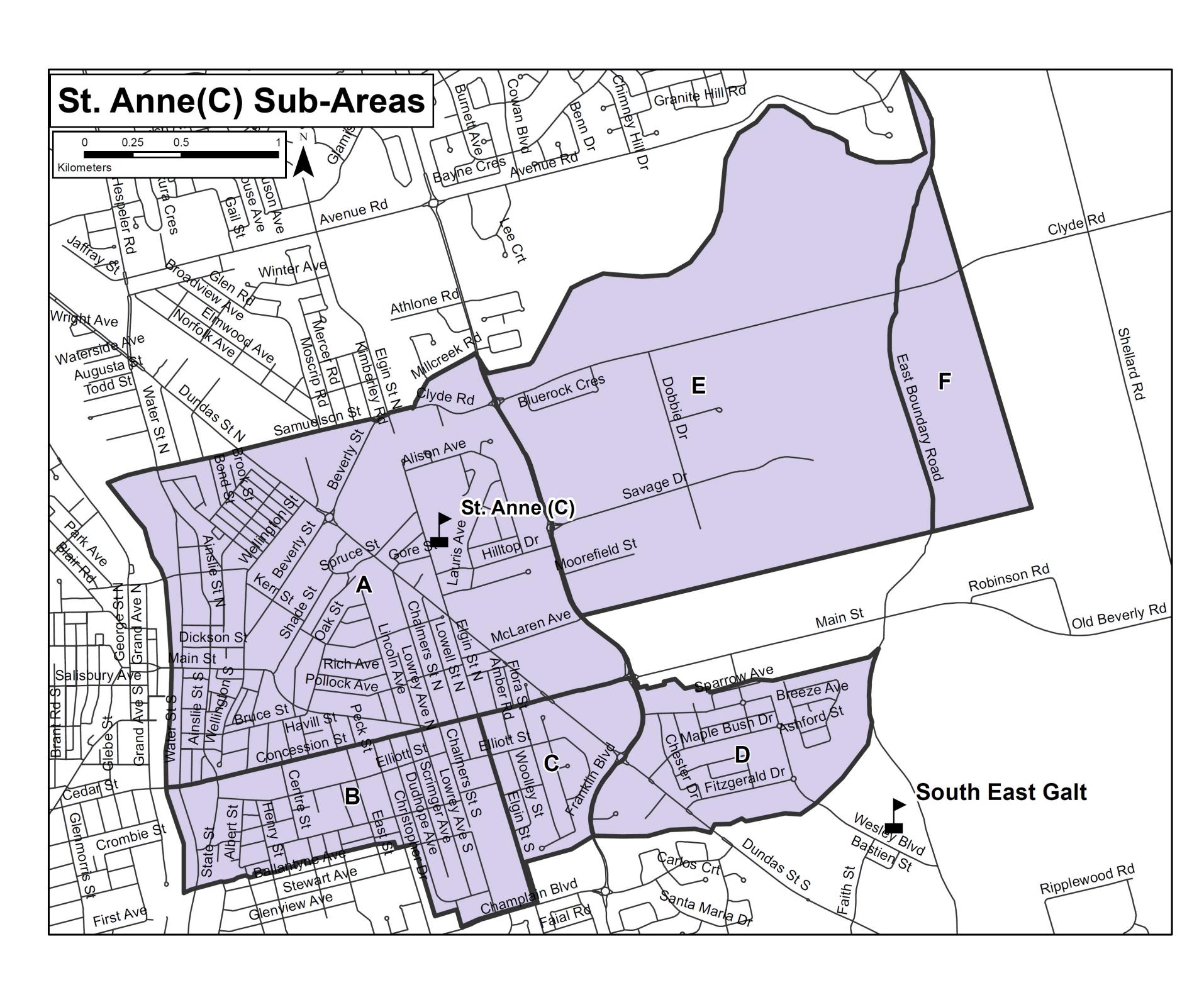
Holy Spirit Sub Area Enrolment Projections

Holy Spirit Sub-Areas	2024	2026	2029	2036
H - Home Area + Out of Boundary	224	200	184	185
	133	158	182	219
J	4	4	41	31
K - Home Area for Southeast Galt School	38	57	86	42
L	0	0	30	149
M	37	58	114	135
N1	1	1	43	106
N2	0	0	0	62
O - No Students or Planned Development	0	0	0	0
P	36	38	44	50
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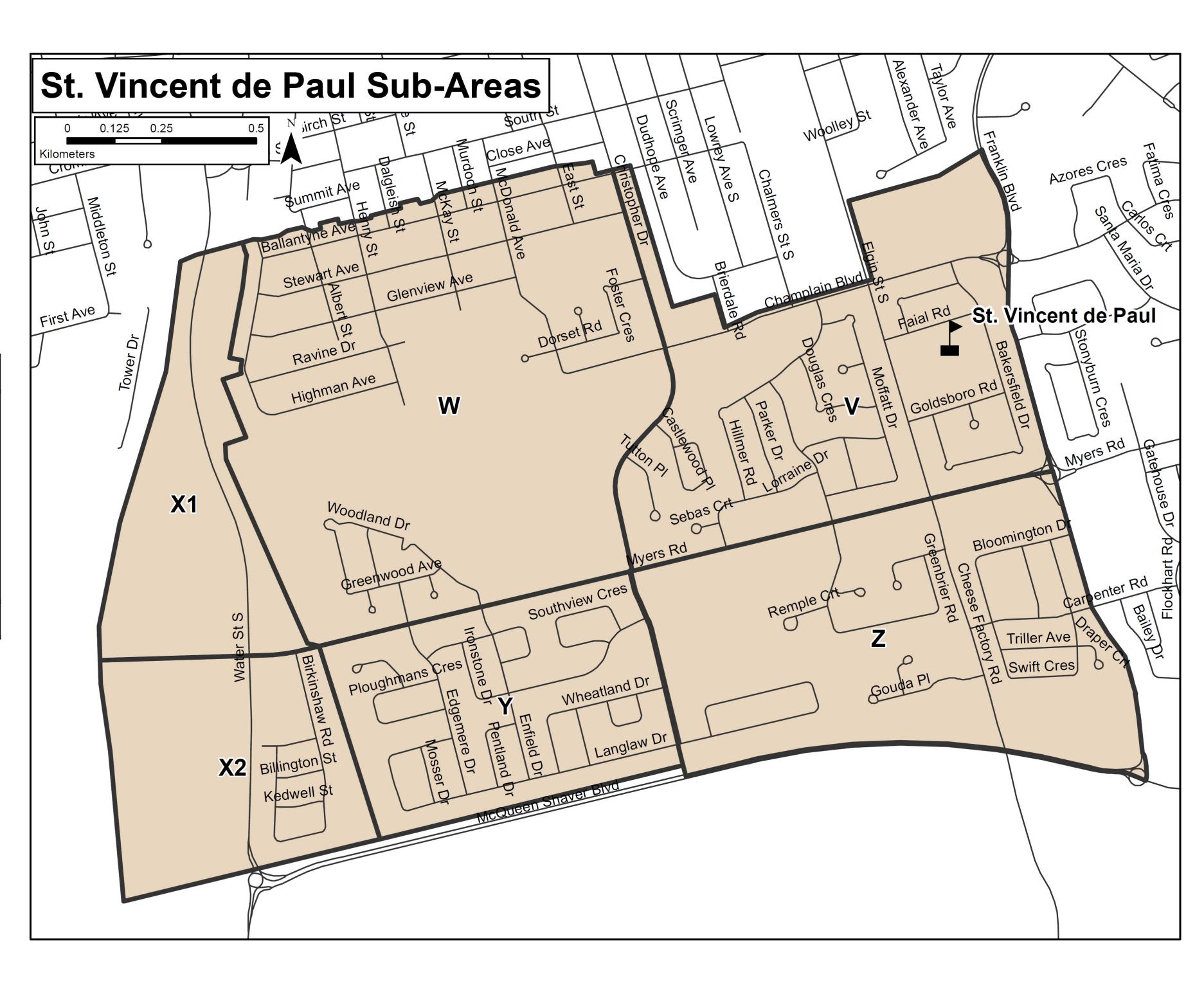
St. Anne (C) Sub Area Enrolment Projections

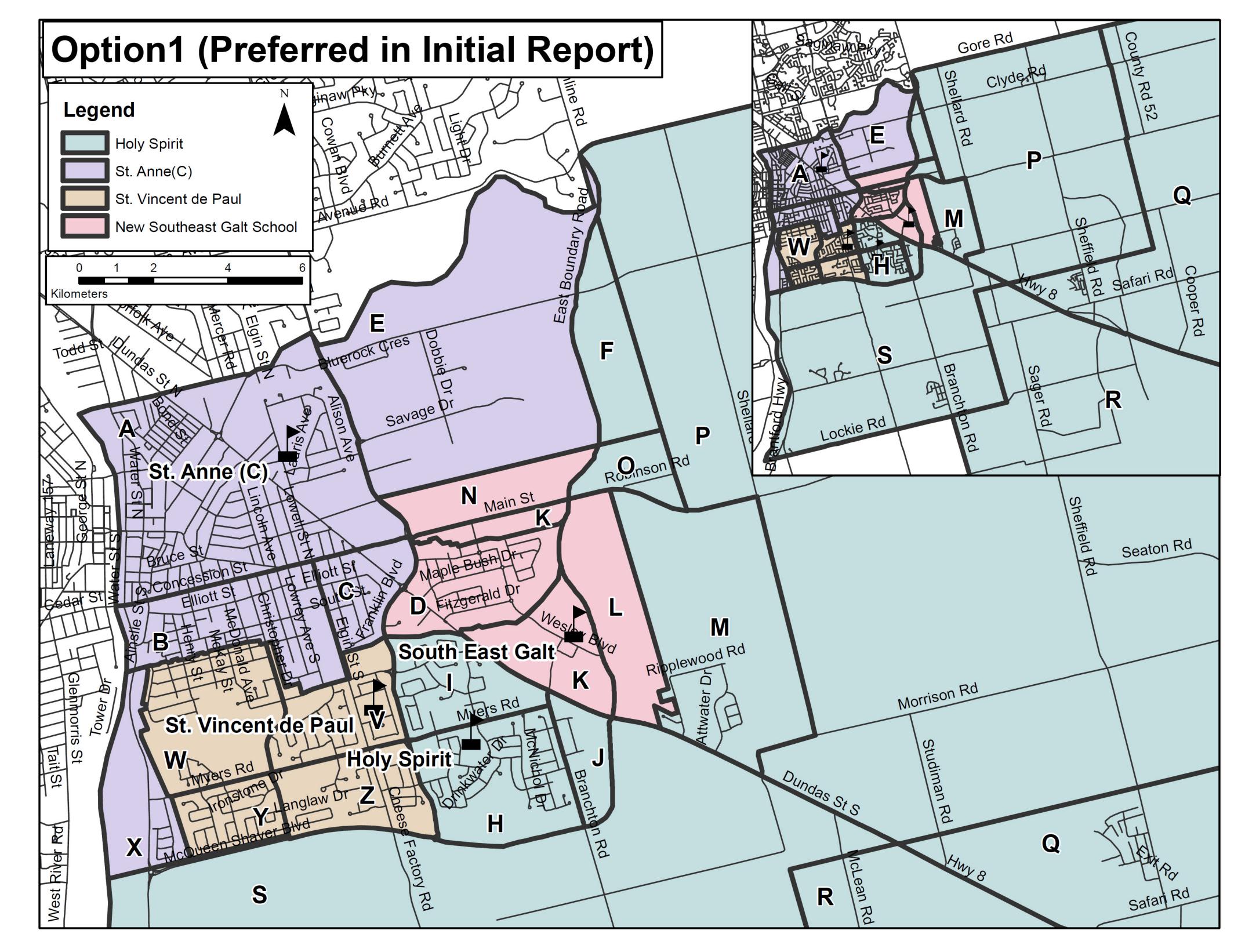
St. Anne (C) Sub-Areas	2024	2026	2029	2036
A - Home Area + Out of Boundary	218	233	276	329
В	111	118	126	151
C	42	47	50	61
D	179	217	222	215
E	13	15	16	18
F - No Students or Planned Development	0	0	0	0
TOTAL	563	631	691	775



St. Vincent de Paul Sub Area Enrolment Projections

St. Vincent de Paul Sub-Areas	2024	2026	2029	2036
V - Home Area + Out of Boundary	154	180	204	243
W	78	82	84	106
X1	0	0	4	25
X2	46	54	60	63
Υ	153	159	168	183
Z	182	176	172	199
TOTAL	613	652	692	819





Option 1 - Preferred Alternative as Presented in Initial Boundary Review Report

Option 1 proposes to:

- Moves Sub-Areas K, L, and N from Holy Spirit to the Southeast Galt School
- Moves Sub-Area D from St. Anne to the Southeast Galt School
- Moves Sub-Area F from St. Anne to Holy Spirit (No students or development)
- Moves Sub-Area X from St.
 Vincent de Paul to St. Anne

Option 1 (Preferred in	OTG		2026			2029			2031			2036		
Initial Report)	(Capacity)	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	
Holy Spirit	622	519	83%	-4	631	101%	1	714	115%	4	697	112%	3	
St. Anne (C)	418	468	112%	2	533	128%	5	579	139%	7	648	155%	10	
St. Vincent de Paul	562	598	106%	2	628	112%	3	662	118%	5	731	130%	8	
Southeast Galt School	360	275	76%	-3	381	106%	1	484	134%	6	574	159%	9	
Total	1962	1860	95%	4	2172	111%	10	2439	124%	22	2650	135%	30	

^{*}Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)

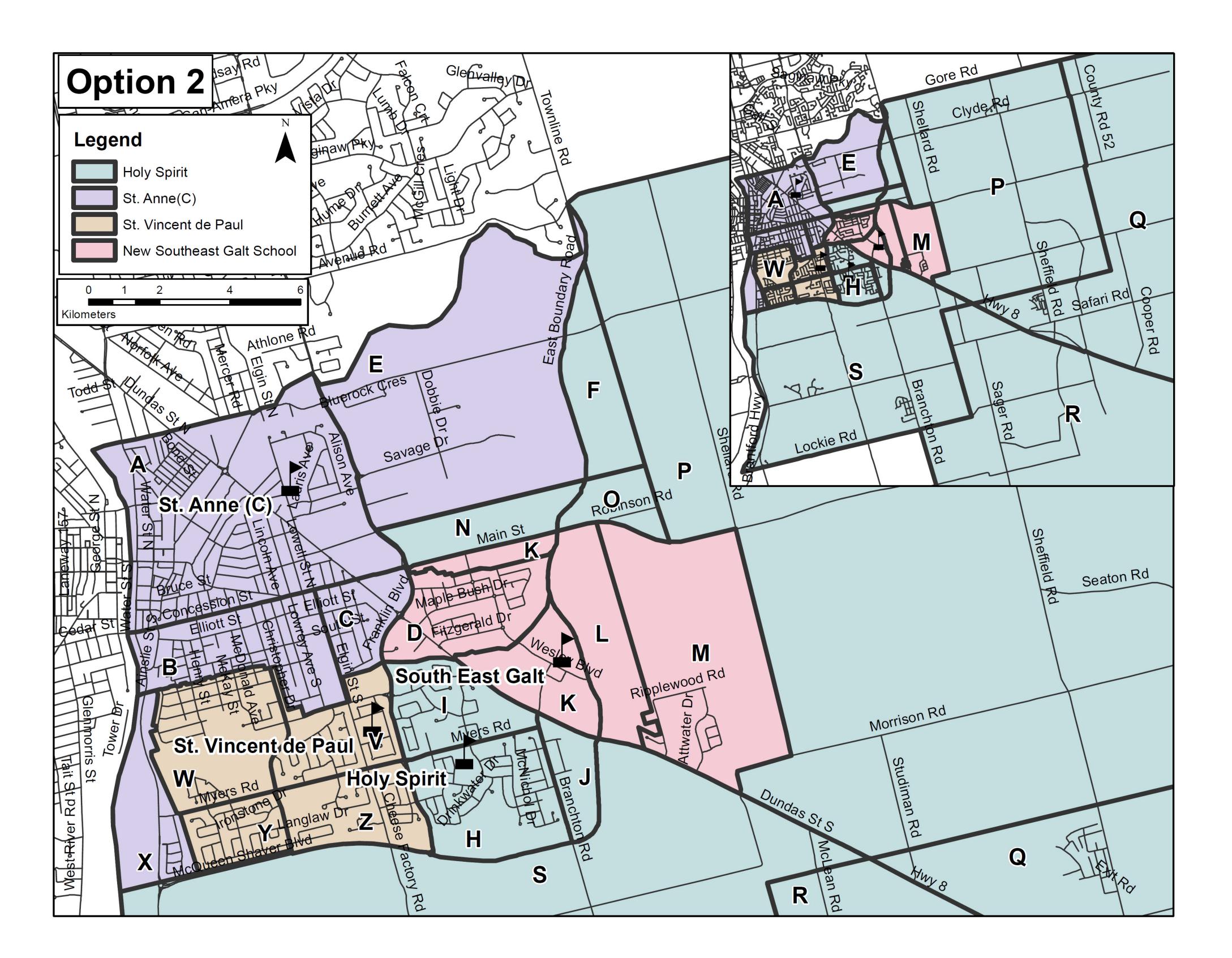
Option 1 - Preferred Alternative as Presented in Initial Boundary Review Report

Advantages:

- Creates contiguous boundaries
- Relieves enrolment pressure from St. Vincent de Paul
- Makes efficient use of Holy Spirit
- Makes efficient use of the new Southeast Galt school
- 108 students will become walk eligible to attend the Southeast Galt school

Disadvantages:

- Will affect approximately 433 due to boundary change and return of Out of Boundary students to home schools. Does not account for any possible Legacy Exceptions.
 - 216 Out of Boundary students
 - 217 students directed to attend the new Southeast Galt school and St. Anne



Option 2 proposes to:

- Move Sub-Areas K, L, and M from Holy Spirit to the Southeast Galt School
- Move Sub-Area D from St. Anne to the Southeast Galt School
- Move Sub-Area F from St. Anne to Holy Spirit (No students or development)
- Move Sub-Area X from St.
 Vincent de Paul to St. Anne

Option2	OTG	2026				2029			2031		2036		
	(Capacity)	Enrolment	Utilization	Portables									
Holy Spirit	622	462	74%	-7	560	90%	-2	617	99%	0	730	117%	5
St. Anne (C)	418	468	112%	2	533	128%	5	579	139%	7	648	155%	10
St. Vincent de Paul	562	598	106%	2	628	112%	3	662	118%	5	731	130%	8
Southeast Galt School	360	331	92%	-1	451	125%	4	581	161%	10	541	150%	8
Total	1962	1860	95%	4	2172	111%	12	2439	124%	22	2650	135%	30

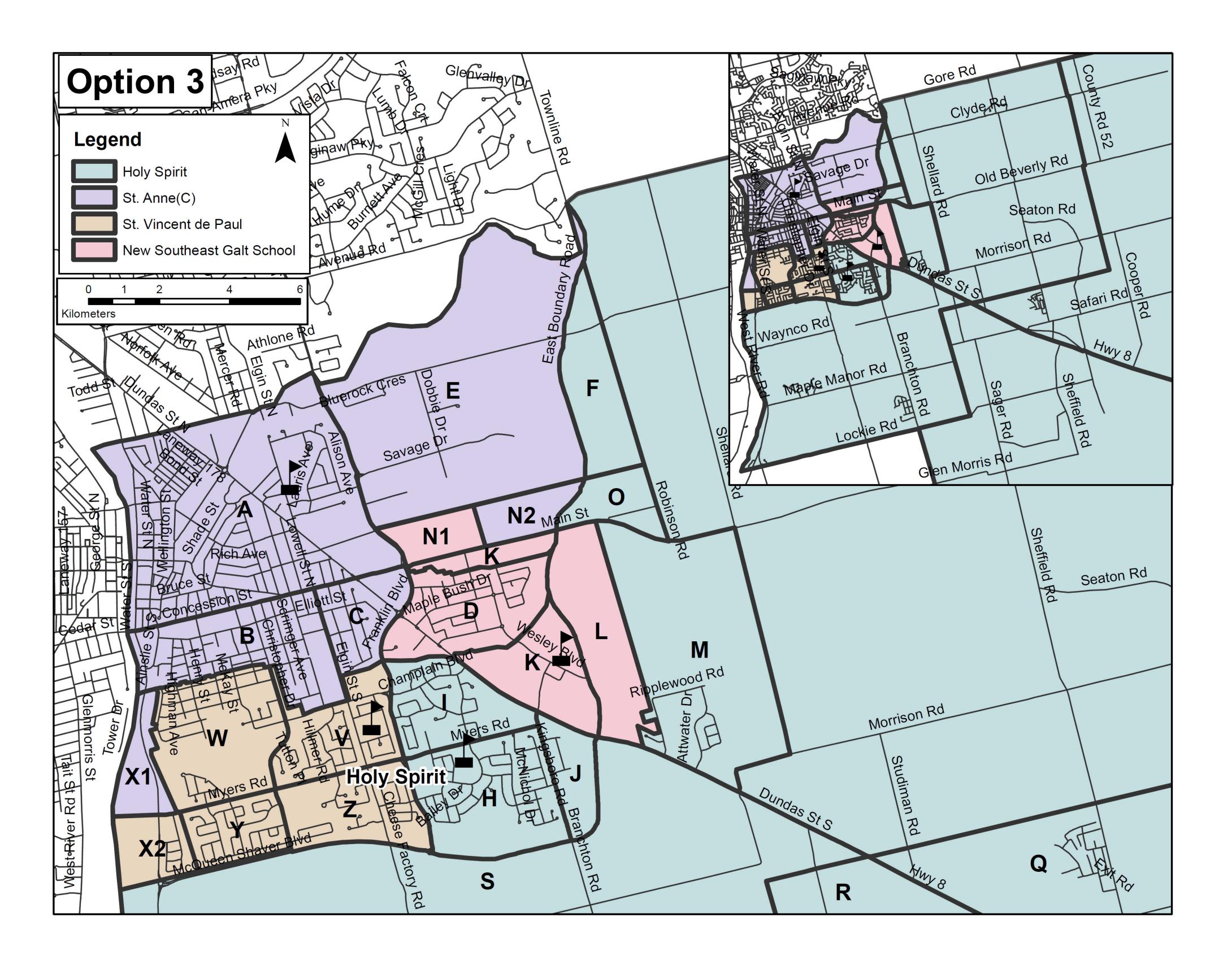
^{*}Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)

Advantages:

- Creates contiguous boundaries.
- Relieves enrolment pressure at St. Vincent de Paul.
- 108 students will become walk eligible to attend the Southeast Galt school.

Disadvantages:

- New Southeast Galt school opens near capacity and exceeds 160% utilization by year five.
- Holy Spirit less than 75% utilized and only reaches capacity five years after opening the new school.
- Will affect approximately 506 students due to boundary change and return of Out of Boundary students to home schools. Does not account for any possible Legacy Exceptions.
 - 252 Out of Boundary students
 - 254 students directed to attend the new Southeast Galt school and St.
 Anne



Option 3 proposes to:

- Move Sub-Areas K, L, and N1 from Holy Spirit to the Southeast Galt School
- Move Sub-Area D from St. Anne to the Southeast Galt School
- Move Sub-Area F from St. Anne to Holy Spirit (No students or development)
- Move Sub-Area N2 from Holy Spirit to St. Anne
- Move Sub-Area X1 from St.
 Vincent de Paul to St. Anne

Option 3	OTG	2026				2029			2031			2036		
Option 5	(Capacity)	Enrolment	Utilization	Portables										
Holy Spirit	622	519	83%	-4	631	101%	1	714	115%	4	697	112%	3	
St. Anne (C)	418	414	99%	0	473	113%	3	515	123%	4	647	155%	10	
St. Vincent de Paul	562	652	116%	4	688	122%	6	726	129%	7	794	141%	10	
Southeast Galt School	360	275	76%	-3	381	106%	1	484	134%	6	512	142%	7	
Total	1962	1860	95%	4	2172	111%	10	2439	124%	22	2650	135%	30	

^{*}Please note that negatives in the Portables columns represent empty classrooms. Totals only reflect portables (i.e. positive numbers only)

Advantages:

- Creates contiguous boundaries
- Relieves enrolment pressure from St. Vincent de Paul
- Makes efficient use of Holy Spirit
- Makes efficient use of the new Southeast Galt school
- Directs new housing developments to St. Anne expanding diversity of school community
- Reduces long term forecasted enrolment pressure at Southeast Galt school
- 108 students will become walk eligible to attend the Southeast Galt school

Disadvantages:

- Will affect approximately 389 students due to boundary change and return of Out of Boundary students to home schools. Does not account for any possible Legacy Exceptions.
 - 172 Out of Boundary students
 - 217 students directed to attend the new Southeast Galt school